



Year 7 Catch-up Premium Impact Statement 2016-17

The Year 7 Catch-up premium is additional funding provided by the government to enhance the progress of learners who start at secondary school below the expected level of performance in Year 7. This funding enables Castlebrook High School to deliver additional support, such as one to one support, intensive support in small groups or additional literacy and numeracy classes, for those learners who most need it.

In the academic year 2016-17, Castlebrook High School received £10,268 of catch-up funding.

21 learners were eligible for catch-up funding in 2016-17.

In Mathematics, the funding was allocated as follows:-

- New resources £1000 including Numicon Training.
- Online resources (Mathsbox, MyMaths) - £700.
- Equipment packs - £100.
- Contribution towards new schemes of work - £1000.
- Additional staffing for small group catch-up classes - £2734
- Training for peer Mathematicians - £ 500

In English, the funding was allocated as follows:-

- New resources - £1000.
- Additional staffing for small group tuition - £2734
- Training for the peer readers – £500

Progress of all learners was measured after each of the 4 Key Progress Indicators (KPI) during the academic year. The impact of the catch-up funding is shown below.

Mathematics

85% of the targeted learners made expected progress by the end of Year 7. Also a further 15% of learners made more than expected progress by the end of Year 7.

English

63% of the targeted learners made expected progress by the end of Year 7. Also 50% of learners made more than expected progress by the end of Year 7.

88% of the targeted learners improved their reading WRAT score, and 63% of the targeted learners improved their combined reading and spelling WRAT score.

Plans for the Academic Year 2017-18

In the academic year 2017-18, our projected amount of catch-up funding is approximately £8000.

7 learners have been identified in Maths.

8 learners have been identified in English.

7 learners have been identified in both Maths and English.

The funding will be spent as follows;

Mathematics

- Additional staffing to provide staffing for small tuition groups - £1750
- London trip to the Bank of London & Museum of London – £1500
- Equipment - £160
- Catch Up training course - £395
- Catch Up Progression Books - £100
- Rock Stars times tables software £50

English

- Additional staffing to provide staffing for small tuition groups - £1750
- London trip to the Bank of London & Museum of London – £1500
- Football Literacy Scheme - £300
- Comprehension Booklets - £300
- School trip to Manchester Library and book shop - £200

Progress will be monitored after each of the 4 Key Progress Indicators during the academic year 2017-18.

Success Criteria

75% of all targeted learners, whether targeted for Maths or English, will be on or above target by the final KPI (July 2018).